

**Middle Tennessee Vocal Association**  
**Profit & Loss**  
July 2009 through June 2010

	<u>Jul '09 - Jun 10</u>
<b>Income</b>	
All-State Director Fees Income	2,720.00
All-State Student Fees Income	6,900.00
Event Fee Income	30,422.00
Excuse Fees	550.00
Late Fees/Penalties	746.40
Membership Dues	3,000.00
Overpayments by Directors	0.00
Rebate-Photography	1,720.00
School Activity Fees	5,500.00
T-Shirts Income	3,148.57
<b>Total Income</b>	<u>54,706.97</u>
<b>Gross Profit</b>	54,706.97
<b>Expense</b>	
Accompanist Fees	3,400.00
All-State Director Fees	2,720.00
All-State Student Fees	6,900.00
Bank Fees	8.55
Board Honorariums	3,500.00
Clinician Fees	12,225.00
Computer Programming	500.00
Hospitality Expense	1,594.56
Instrumentalists Expense	100.00
Meals and Entertainment	1,281.39
Miscellaneous Event Expenses	604.71
Music Purchases	284.55
Office Expense	344.21
Piano Rental Expense	200.00
Postage Expense	39.00
Programs/Concert Costs	587.71
Rehearsal CDs	1,479.40
Site Work	1,370.66
T-Shirts Expense	2,092.80
Technologist Fees	2,000.00
TMEA Assessment	600.00
Travel Expenses	4,040.86
Treasurer's Fees	3,600.00
Trophies, Plaques and Ribbons	2,569.96
Venue and Equipment Costs	800.00
Webmaster/Website	1,239.40
<b>Total Expense</b>	<u>54,082.76</u>
<b>Net Income</b>	<u><u>624.21</u></u>